Umhlanga UIP Operational Stats 2022/2023

1,0 Security General
2,0 UIP Operational Stats
3,0 Communications

1,0 Security General

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Security realted stats	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
UIP arrests & hand over to SAPF / Metro Police	0	0	1	0	2								3
UIP call outs to SAPF / Metro Police	12	10	9	7	10								48
Calls to the Hotline number	1334	1290	1430	1115	1777								6946

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UIP security contractor weekly performance assessment:	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
Hotline number in good working order	Yes	Yes	Yes	Yes	Yes							
Village Green control room in good order	Yes	Yes	Yes	Yes	Yes							
Radio system in good working order	Yes	Yes	Yes	Yes	Yes							
Response vehicle in good working order	Yes	Yes	Yes	Yes	Yes							
Patrol golfcart in good working order	Yes	Yes	Yes	Yes	Yes							
SO equipment non compliance	Yes	Yes	Yes	Yes	Yes							
SO dress code non compliance	Yes	Yes	Yes	Yes	Yes							
Monthly Shift Report - shifts short	Yes	Yes	Yes	Yes	Yes							
Monthly Incident Report	Yes	Yes	Yes	Yes	Yes							
Monthly Security and Bylaw Stats Report	Yes	Yes	Yes	Yes	Yes							

2,0 UIP Operational Stats

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Service requests - UIP members/stakeholders	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
Number service requests received for the month (eTM +UIP tasking)	10	9	13	10	11								53
Running total of unresolved serv. requests - tasking eTM	0	0	0	0	0								0
Running total of unresolved serv. requests - tasking UIP	0	0	0	0	0								0

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UIP services (initiated by UIP management)	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
Number of service requests to eTM (eTM +UIP tasking)	10	9	5	8	7								39
Running total of unresolved serv. request to eTM	0	0	0	0	0								0
Running total of unresolved serv. request to UIP contractors	0	0	0	0	0								0

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Cleaning General	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
Municipal waste bags filled	2 500	2 500	2 500	2 500	2 500								12 500

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Financials & UIP Levy contributions:	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
Monthly financials completed	Y	Y	Y	Y	Y							
6 monthly reconciling of UIP levy receipts	Y	Y	Y	Y	Y							

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UIP cleaning contractor weekly performance assessment:	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
Shifts short	0	0	0	0	0								0
Late arrivals	0	2	0	0	0								2
Dress code non compliant	Y	Y	Y	Y	Y								
Equipment non compliant	Y	Y	Y	Y	Y								
Areas cleaned and maintained	Y	Y	Y	Y	Y								

Promenade walkway	Y	Y	Y	Y	Y							
Promenade servitudes	Y	Y	Y	Y	Y							
Lagoon Drive (Ocean Way to Fleetwood)	Y	Y	Y	Y	Y							
McCausland Crescent	Y	Y	Y	Y	Y							
Ocean Way	Y	Y	Y	Y	Y							
M4 on and off ramp	Y	Y	Y	Y	Y							
Lighthouse Road	Y	Y	Y	Y	Y							
Chartwell Drive	Y	Y	Y	Y	Y							
Ridge Road	Y	Y	Y	Y	Y							

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UIP landscape contractor weekly performance assessment:	**July 22**	**Aug 22**	**Sep 22**	**Oct 22**	**Nov 22**	**Dec 22**	**Jan 23**	**Feb 23**	**Mar 23**	**Apr 23**	**May 23**	**Jun 23**	**Total**
Shifts short	0	0	0	0	0								0
Late arrivals	0	0	0	0	0								0
Dress code non compliant	Y	Y	Y	Y	Y								
Equipment non compliant	Y	Y	Y	Y	Y								
	% of target	**% of target**	**% of target**	**% of target**	**% of target**	**% of target**	**% of target**	**% of target**	**% of target**	**% of target**	**% of**	**% of target**	
Village Green	100	100	100	100	100								
Grass cut weekly & maintained	100	80	100	100	100								
Grass and flower beds watered daily	100	80	100	100	100								
Flower beds maintained	100	100	100	100	100								
McCausland Cres: grass cut & edged weekly	100	100	100	100	100								
Lord Prawn / Gusto's Coffee Shop verge	100	100	100	100	100								
EL Maurice restaurant verge	100	100	100	100	100								
Chartwell Drive:	100	100	100	100	100								
All flower beds M & W	100	100	100	100	100								
Tree planter bases to be densely planted	100	100	100	100	100								
Centre island base of palm trees weeded	100	100	100	100	100								
Centre island paving sprayed for weeds	100	100	100	100	100								
Ocean Way:	100	100	100	100	100								
All flower beds M & W	100	100	100	100	100								
Ridge Rd:	100	100	100	100	100								
All flower beds maintained and watered	100	100	100	100	100								
Planter boxes at base of palm trees M & W	100	100	100	100	100								
Lighthouse Rd:	100	100	100	100	100								
M4 off ramp (east side) grass cut & edged	100	60	100	100	100								
M4 on ramp (east side) grass cut & edged	100	100	100	100	100								
Lagoon Drive centre islands	100	100	100	100	100								
Grass cut, edged, swept & maintained weekly	100	100	100	100	100								
Grass & flower beds watered where possible	100	100	100	100	100								
Flower beds maintained	100	100	100	100	100								
Post office to Flamingo Lane: embankment grass cut	100	80	100	100	100								

3,0 Communications

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Website Stats	**July 22**	**Aug 22**	**Sep 22**	**Oct 22**	**Nov 22**	**Dec 22**	**Jan 23**	**Feb 23**	**Mar 23**	**Apr 23**	**May 23**	**Jun 23**	**Total**
News items posted to home page	4	8	6	5	5								28
Page Loads - total number of pages viewed	5 083	3 413	6 471	4 065	3 418								22450
New Visitor - as total of sessions	3 303	2 153	4 223	2 617	2 262								14558
Returning Visitor - as total of sessions	428	250	494	317	250								1739

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Top 3 Landing Pages for Website	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22
	Home Page	Home Page	Home Page	Home Page	Home Page	
	Latest News	Latest News	Latest News	Latest News	Latest News	
	Beach opening in uMhlanga	Deadline for the 2022 val roll objections	Load Shedding Schedule	Ironman 2022 road closures	Beach opening in uMhlanga	
	Jan 23	**Feb-23**	**Mar 23**	**Apr 23**	**May 23**	**Jun 23**

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Social Media / Newsletter	July 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23	Total
Number of newsletters sent out	**4**	**12**	**10**	**3**	**7**								36
Everlytic Newsletter Database	**1 633**	**1 648**	**1 650**	**1 653**	**1 766**								8350
No. of Facebook Posts	**2**	**5**	**11**	**6**	**4**								28
Number of Facebook Followers	**10 747**	**10 701**	**10 700**	**10 697**	**10 789**								
Facebook Page Likes	**9 069**	**9 072**	**9 075**	**9 083**	**9 099**								
Facebook post Reach - max people exposed to a post	**3 200**	**3 500**	**11 700**	**9 600**	**13 100**								37600
Facebook post details	**UR Sign now repaired**	**Forest Boardwalk gate now repaired**	**Beaches closed**	**uMhlanga Main Beach open**	**uMhlanga lighthouse**								
Instagram Posts	**2**	**5**	**11**	**5**	**5**								28
Instagram Followers	**4 470**	**4 468**	**4 458**	**4 440**	**4 541**								