

uMhlanga UIP Operational Stats 2014/2015

- 1.0 Security
- 2.0 Optimising Municipal Service Delivery
- 3.0 UIP Operational Stats

1.0 Security

1.1 Crime stats based on incidents reported to the UIP - managed areas include: Umhlanga Prom. and Village UIP, Southern Prom. Properties, Northern Prom. Properties, Park to Park

	Jul 14		Aug 14		Sep 14		Oct 14		Nov 14		Dec 14		Jan 15		Feb 15		Mar 15		Apr 15		May 15		Jun 15		Total
UIP Actions with other Law Enforcement Departments	Pub	Pvt.	Pub	Pvt.	Pub	Pvt.	Pub	Pvt	Pvt	Pub	Pub	Pvt.	Pub	Pvt	Pub	Pvt	Pub	Pvt	Pub	Pvt	Pub	Pvt	Pub	Pvt	
UIP arrests & hand over to SAPF / Metro Police	0	0	2	0	0	0	1	0	1	0	0	0	1	0											5
UIP call outs to SAPF / Metro Police	14	4	9	0	12	5	6	1	1	4	10	2	3	1											72
SAPF/Metro/UIP security ops in precincts	2	0	2	0	2	0	4	0	0	3	2	0	1	0											16
Contact Crimes in grey																									
Murder	0	0	0	0	1	0	0	0	0	0	0	0	0	0											1
Attempted murder	0	0	0	0	0	0	0	0	0	0	0	0	0	0											0
Total sexual offences	0	0	0	0	0	0	0	0	0	0	0	0	0	0											0
Assault (Grievous Bodily Harm)	0	0	1	0	0	0	0	0	0	0	0	1	0	0											2
Assault common	0	0	0	0	1	0	0	0	1	0	1	0	0	1											4
Common robbery	0	1	0	0	0	0	0	0	0	0	1	0	0	0											2
Robbery with aggravating circumstances	0	0	0	0	0	0	0	0	0	0	0	1	0	0											1
Carjacking	0	0	0	0	0	0	0	0	0	0	0	0	0	0											0
Robbery at Residential premises	0	0	0	0	0	0	0	0	2	0	0	0	0	0											2
Robbery at Non residential premises	0	0	0	0	0	0	1	0	0	0	0	0	0	0											1
Malicious damage to property	0	0	0	0	0	0	0	0	0	0	0	0	0	0											0
Burglary Residential	0	3	0	4	0	2	0	1	0	0	0	2	0	1											13
Burglary Non Residential	0	1	0	0	0	0	0	0	0	0	0	0	0	0											1
Theft of motor vehicle	0	0	0	0	1	0	0	0	0	0	0	0	0	0											1
Theft out of motor vehicle	0	0	0	4	2	4	0	0	0	2	0	0	0	0											12
Drug related crime	0	0	0	0	0	0	0	0	0	0	0	0	0	0											0
All theft not mentioned elsewhere	0	0	0	4	0	4	0	0	0	0	0	0	0	0											8
Vehicle accidents	4	0	2	0	2	0	0	0	0	0	0	0	2												10
Deaths													0	1											
Total	4	5	3	12	7	10	1	1	3	0	2	4	2	3											57

Security

1.2 By-law Enforcement - managed areas include: Umhlanga Promenade, Southern Promenade Properties, Northern Promenade Properties and Park to Park

Promenade and Beach:	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Total
Camping on beach	7	4	2	1	1	6	2						23
Drinking in public - prevention measures	348	89	65	45	51	15400	7200						23198
Drinking in public	12	4	8	7	7	56	18						112
Fights / brawls defused	0	0	1	0	2	4	1						8
Fishing in prohibitive areas	11	9	14	11	18	6	1						70
Illegal informal traders removed	4	2	3	4	3	20	8						44
Open fires /gas braais	7	4	3	0	1	22	7						44
Public disturbance	4	2	0	1	1	1	1						10
Public indecency	0	0	6	2	0	12	1						21
Skateboards / bicycles	18	29	18	21	29	31	12						158
Suspicious people questioned	28	16	43	22	27	47	31						214
Swimming after hours	0	0	0	0	0	17	8						25
Unauthorized vehicles	4	6	4	3	5	14	7						43
Unleashed dogs	22	28	62	18	32	10	7						179
Lagoon Dr, McCaus. Cres & Village:													
Drinking in public	48	24	37	22	28	205	59						423
Fights / brawls defused	11	6	6	4	3	8	2						40
Illegal car guards removed	1	8	2	6	3	15	14						49
Illegal informal traders removed	9	14	9	12	2	5	2						53
Pamphlet distribution	7	9	8	14	2	11	5						56
Public disturbance	6	4	7	2	3	12	3						37
Public indecency	2	0	2	6	0	2	0						12
Suspicious people questioned	86	43	68	26	35	102	41						401
Total	635	301	368	227	253	16006	7430	0	0	0	0		25220

1.3 UIP security contractor weekly SLA performance assessment:

Number of calls received on the emergency tel number	41	53	38	32	39	52	42							165
Village Green control room in good order	Y	Y	Y	Y	Y	Y	Y							
Radio system in good working order	Y	Y	Y	Y	Y	Y	Y							
Response vehicle in good working order	Y	Y	Y	Y	Y	Y	Y							
Patrol golfcart in good working order	Y	Y	Y	Y	Y	Y	Y							
SO equipment non compliance	Y	Y	Y	Y	Y	Y	Y							
SO dress code non compliance	Y	Y	Y	Y	Y	Y	Y							
Monthly Shift Report - shifts short	Y	Y	Y	Y	Y	Y	Y							
Monthly Incident Report	Y	Y	Y	Y	Y	Y	Y							
Monthly Security and Bylaw Stats Report	Y	Y	Y	Y	Y	Y	Y							

2.0 Optimising Municipal Service Delivery

2.1 Municipal faults reported and followed up	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Total
Business Support (Informal Traders)	1	0	3	0	0	1	2						7
Coastal Engineering	1	1	0	1	1	0	0						4
Contacts	0	2	0	0	2	1	0						5
DSW	1	0	2	2	1	0	0						6
Economic Development & Engineering	0	0	0	1	0	0	0						1
Electrical (street & Promenade Lights)	57	22	23	58	40	44	135						379
eThekwini Transport Authority (ETA)	1	0	2	2	4	0	0						9
Health	0	0	0	0	2	0	0						2
Metro police	4	6	4	2	2	2	0						20
Parks (beaches & safety)	13	6	10	7	24	22	6						88
Pollution & Environment	1	2	0	0	0	1	0						4
Provincial Dept, Transport	0	0	1	0	0	0	0						1
Roads (pot holes, kerbing, signage, marking)	1	2	3	5	22	7	5						45
Signage & Advertising	2	1	1	0	0	0	2						6
Traffic Lights	0	0	0	0	0	0	0						0
Urban Design	2	3	12	1	0	3	4						25
Waste Water	2	1	0	2	0	4	3						12
Other	10	27	23	3	8	5	32						108
Total	96	73	84	84	106	90	189	0	0	0	0		

3.0 UIP Operational Stats

3.1 Service requests from UIP members & stakeholders (customers)	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Total
Number service requests received for the month (eTM +UIP tasking)	65	21	62	75	49	51	28						351
Running total of unresolved serv. requests - tasking eTM	10	6	14	5	18	6	3						62
Running total of unresolved serv. requests - tasking UIP	0	0	1	1	0	0	0						2
3.2 UIP services (initiated by UIP management)													
Number of service requests to eTM	31	54	121	9	41	49	144						449
Running total of unresolved serv. request to eTM	2	5	14	4	12	0	4						41
Running total of unresolved serv. request to UIP contractors	2	0	14	0	2	0	0						18
3.3 UIP Special Projects Completed													
Maintenance projects	27	19	14	9	14	15	20						118
Greening projects	17	10	12	10	12	20	22						103
Graffiti tags removed	2	1	3	0	2	12	15						35
Waste bags removed	2254	2875	2760	2530	2750	4010	3010						20189
Animal rescue	2	2	1	1	1	2	4						13

3.5	Website Stats	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15		
	Page Loads - total number of pages viewed	490	NO	NO	250	801	538	568							
	Unique visits	395	STATS - GOOGLE STILL INDEXIN	STATS - GOOGLE STILL INDEXIN	187	470	278	346							
	New Visitor - % of new visitors (as total of sessions)	64.70%			25%	72.30%	85%	70%							
	Returning Visitor - % of new visitors (as total of sessions)	36.30%			75%	27.70%	15%	30%							
Top 5 Landing Pages for website		Jul-14			Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15					
	Home Page		NO	NO	Home Page	Home Page	Tips For Tourists	Home Page							
	Contact Page		STATS - NEW SITE	STATS - NEW SITE	Directory	Gallery	Directory	Directory							
	About uMhlanga		GOOGLE STILL INDEXIN	GOOGLE STILL INDEXIN	Gallery	Directory	Home Page	Gallery							
	Work We Do				Contact Form	Contact Form	Matric Range	Contact Form							
	About The UIP				Matric Rage	uMhlanga Attraction	Contact Form	Tourist Tips							
3.6	Social Media / Member Reach	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15		
	Facebook Friends	121	132	144	147	159	181	222						1106	
	Mail Chimp database	1116	1130	1121	1144	1150	1144	1251						8056	
3.7	Standing Meetings Attended													Total	
	Municipal FESMAC (Sec. services)	0	0	0	0	1	3	1						5	
	Monthly - UIP Secure. Forum (Sec. services)	1	1	1	1	1	0	1						6	
	Monthly - SAPF / CPF Sec. 6 (Sec. services)	1	1	1	1	1	1	0						6	
	Monthly - SAPF / CPF Business Forum	1	1	1	1	1	0	1						6	
	Chamber of Business	0	0	0	0	0	0	0						0	
	Umhlanga Development Forum	0	0	1	0	0	0	0						1	
	Total	3	3	4	3	4	4	3						24	
3.8	Financials & UIP Levy contributions:													Total	
	Monthly financials completed	Y	Y	Y	Y	Y	Y	Y							
	6 monthly reconciling of UIP levy receipts	Y	Y	Y	Y	Y	Y	Y							

3.9	UIP cleaning contractor weekly performance assessment:													Total
	Shifts short	0	0	0	0	0	1	0						1
	Late arrivals	4	2	3	6	2	3	2						22
	Dress code non compliant	Y	Y	Y	Y	Y	Y	Y						
	Equipment non compliant	Y	Y	Y	Y	Y	Y	Y						
	Areas cleaned and maintained	Y	Y	Y	Y	Y	Y	Y						
	Promenade walkway	Y	Y	Y	Y	Y	Y	Y						
	Promenade servitudes	Y	Y	Y	Y	Y	Y	Y						
	Lagoon Drive (Ocean Way to Fleetwood)	Y	Y	Y	Y	Y	Y	Y						
	McCausland Crescent	Y	Y	Y	Y	Y	Y	Y						
	Ocean Way	Y	Y	Y	Y	Y	Y	Y						
	M4 on and off ramp	Y	Y	Y	Y	Y	Y	Y						
	Lighthouse Road	Y	Y	Y	Y	Y	Y	Y						
	Chartwell Drive	Y	Y	Y	Y	Y	Y	Y						
	Ridge Road	Y	Y	Y	Y	Y	Y	Y						

3.1	UIP landscape contractor weekly performance assessment:	Jul 14	Aug 14	Sep 14	Oct 14	Nov 14	Dec 14	Jan 15	Feb 15	Mar 15	Apr 15	May 15	Jun 15	Total
	Shifts short	0	0	0	0	0	1	0						1
	Late arrival days	4	9	2	0	2	2	2						21
	Dress code compliant	Y	Y	Y	Y	Y	Y	Y						
		% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	% of Target	
	Village Green	100%	100%	100%	100%	100%	100%	100%						
	Grass cut weekly & maintained	100%	100%	100%	100%	100%	100%	100%						
	Grass and flower beds watered daily	100%	100%	100%	100%	100%	100%	100%						
	Flower beds maintained	100%	100%	100%	100%	100%	100%	100%						
	McCausland Cres: grass cut & edged weekly	100%	100%	100%	100%	100%	100%	100%						
	Lord Prawn / Gusto's Coffee Shop verge	100%	100%	100%	100%	100%	100%	100%						
	EL Maurice restaurant verge	100%	100%	100%	100%	100%	100%	100%						
	Chartwell Drive:	100%	100%	100%	100%	100%	100%	100%						
	All flower beds M & W	100%	100%	100%	100%	100%	100%	100%						
	Tree planter bases to be densely planted	100%	100%	100%	100%	100%	100%	100%						
	Centre island base of palm trees weeded	100%	100%	100%	100%	100%	100%	100%						
	Centre island paving sprayed for weeds	100%	100%	100%	100%	100%	100%	100%						
	Ocean Way:	100%	100%	100%	100%	100%	100%	100%						
	All flower beds M & W	100%	100%	100%	100%	100%	100%	100%						
	Ridge Rd:	100%	100%	100%	100%	100%	100%	100%						
	All flower beds maintained and watered	100%	100%	100%	100%	100%	100%	100%						
	Planter boxes at base of palm trees M & W	100%	100%	100%	100%	100%	100%	100%						
	Lighthouse Rd:	100%	100%	100%	100%	100%	100%	100%						
	M4 off ramp (east side) grass cut & edged	100%	100%	100%	100%	100%	100%	100%						
	M4 on ramp (east side) grass cut & edged	100%	100%	100%	100%	100%	100%	100%						
	Lagoon Drive centre islands	100%	100%	100%	100%	100%	100%	100%						
	Grass cut, edged, swept & maintained weekly	100%	100%	100%	100%	100%	100%	100%						
	Grass & flower beds watered where possible	100%	100%	100%	100%	100%	100%	100%						
	Flower beds maintained	100%	100%	100%	100%	100%	100%	100%						
	Post office to Flamingo Lane: embankment grass cut	100%	100%	100%	100%	100%	100%	100%						